

**Adopted Budget for
Date Adopted by Board:**

**PRAIRILAND ISD
June 19, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$3,305,262
5800	State Program Revenues	\$7,428,241
5900	Federal Program Revenues	\$386,133
	Total Revenues	\$11,119,636

Expenditures:		
11	Instruction	\$5,671,692
12	Services	\$137,887
13	Development	\$52,032
21	Instructional Leadership	\$0
23	School Leadership	\$697,468
31	Evaluation	\$130,172
32	Social Work Services	\$0
33	Health Services	\$83,991
34	Student Transportation	\$444,264
35	Food Services	\$528,224
36	Activities	\$547,946
41	General Administration	\$477,786
51	Plant Maintenance & Operations	\$1,007,061
52	Security and Monitoring	\$16,000
53	Data Processing	\$154,777
61	Community Service	\$0
71	Debt Service	\$557,776
81	Construction	\$0
91	Between Public schools	\$0
92	Chapter 41 School Districts	\$0
93	Shared Service Arrangements	\$570,560
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Defined in Other codes	\$42,000
	Total Adopted Expenditure Budget	\$11,119,636.00
	Difference in Revenue/Expenditures	\$0.00