

**Prairiland ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2018**

	2016 - 17	2017 - 18 School Fiscal Year												(+/-) change from 2015-2016		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
<b>Electricity:</b>	<b>Total Usage for Year</b>															<b>Electricity:</b>
<b>Kilo Hours</b>	1,904,891	152,780	192,385	211,527	192,087	154,273	133,934	173,243	178,834	118,198	125,470	143,602	168,081	1,944,414		<b>Kilo Hours</b>
<b>Cost \$</b>	202,815	12,527	19,821	22,067	19,986	14,779	13,875	14,813	14,146	10,600	11,172	12,847	14,380	181,013	<b>-10.75%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.107198	0.081994	0.103028	0.104322	0.104047	0.095798	0.103596	0.085504	0.079101	0.089680	0.089041	0.089463	0.085554	0.092594		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	10,437	142	20	204	129	540	1,170	3,531	4,927	2,543	1,179	491	191	15,067	<b>44.36%</b>	<b>MCF</b>
<b>Cost \$</b>	9,527	236	164	280	279	505	990	2,450	3,526	1,863	863	439	249	11,844	<b>24.32%</b>	<b>Cost</b>
<b>Unit cost \$</b>	1.080482	1.661972	8.200000	1.372549	2.162791	0.935185	0.846154	0.693854	0.715648	0.732599	0.731976	0.894094	1.303665	1.687541		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	3,128,700	106,100	194,800	216,600	198,300	250,100	241,400	145,600	136,300	164,300	159,300	187,400	225,300	2,225,500	<b>-28.87%</b>	<b>Gallons</b>
<b>Cost \$</b>	38,409	2,074	2,757	2,786	2,608	3,083	3,052	2,313	2,166	2,365	2,299	2,548	2,826	30,877	<b>-19.61%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.012932	0.019544	0.014155	0.012861	0.013154	0.012326	0.012641	0.015888	0.015889	0.014396	0.014432	0.013596	0.012543	0.014285		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>250,751</b>	<b>14,837</b>	<b>22,742</b>	<b>25,133</b>	<b>22,873</b>	<b>18,367</b>	<b>17,917</b>	<b>19,576</b>	<b>19,838</b>	<b>14,828</b>	<b>14,334</b>	<b>15,834</b>	<b>17,455</b>	<b>223,734</b>		<b>Aggregate Cost:</b>