

Prairiland ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2016

	2014 - 15	2015 - 16 School Fiscal Year												Totals	(+/-) change from 2014-2015		
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June				
Electricity:	Total Usage for Year																
Kilo Hours	1,979,098	154,314	185,823	233,701	159,798	147,824	126,682	155,045	166,006	126,016	126,839	150,517	148,097	1,880,662			Kilo Hours
Cost \$	218,674	16,559	19,817	24,842	20,558	15,801	13,933	16,530	17,251	13,518	13,863	16,003	15,965	204,640			Cost
Unit cost \$	0.110716	0.107307	0.106644	0.106298	0.128650	0.106891	0.109984	0.106614	0.103918	0.107272	0.109296	0.106320	0.107801	0.108916			Unit cost
Natural Gas:	MCF																
MCF	18,780	198	304	207	141	207	1,168	2,214	3,660	1,723	911	437	119	11,289			Natural Gas: MCF
Cost \$	12,680	243	307	249	215	255	444	1,270	1,849	973	552	346	195	6,898			Cost
Unit cost \$	0.915301	1.227273	1.009868	1.202899	1.524823	1.231884	0.380137	0.573622	0.505191	0.564713	0.605928	0.791762	1.638655	0.938063			Unit cost
Water:	Gallons																
Gallons	2,864,400	147,500	431,800	281,500	488,900	392,100	212,000	179,600	215,800	206,600	201,300	199,800	234,800	3,191,700			Water: Gallons
Cost \$	34,290	2,182	4,539	3,382	5,123	4,286	2,811	2,584	2,822	2,732	2,709	2,651	2,961	38,782			Cost
Unit cost \$	0.012230	0.014792	0.010511	0.012016	0.010479	0.010930	0.013262	0.014388	0.013078	0.013222	0.013456	0.013271	0.012610	0.012668			Unit cost
Aggregate Cost:	\$																
Aggregate Cost: \$	265,644	18,984	24,663	28,473	25,896	20,342	17,188	20,384	21,922	17,223	17,124	19,000	19,121	250,320			Aggregate Cost: