

**Adopted Budget for
Date Adopted by Board:**

**PRAIRILAND ISD
June 22, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$2,515,859
5800	State Program Revenues	\$6,995,742
	Total Revenues	\$9,511,601

Expenditures:		
11	Instruction	\$5,412,352
12	Instructional Resources, Media	\$145,349
13	Curriculum Development & Staff	\$50,081
21	Instructional Leadership	\$0
23	School Leadership	\$631,665
31	Guidance & Counseling, Evaluation	\$129,804
32	Social Work Services	\$0
33	Health Services	\$83,749
34	Student Transportation	\$381,632
35	Food Services	\$16,184
36	Co-curricular/ Extra-curricular	\$453,110
41	General Administration	\$443,314
51	Plant Maintenance & Operations	\$937,018
52	Security and Monitoring	\$7,600
53	Data Processing	\$150,743
61	Community Service	\$0
71	Debt Service	\$145,000
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$486,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$38,000
	Total Adopted Expenditure Budget	\$9,511,601.00
	Difference in Revenue/Expenditures	\$0.00

