

**Adopted Budget for
Date Adopted by Board:**

**BIG SANDY ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,433,238
5800	State Program Revenues	\$4,722,113
	Total Revenues	\$7,155,351

Expenditures:		
11	Instruction	\$3,716,748
12	Instructional Resources, Media	\$60,149
13	Curriculum Development & Staff	\$27,250
21	Instructional Leadership	\$0
23	School Leadership	\$591,694
31	Guidance & Counseling, Evaluation	\$82,142
32	Social Work Services	\$0
33	Health Services	\$61,734
34	Student Transportation	\$383,176
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$483,466
41	General Administration	\$526,034
51	Plant Maintenance & Operations	\$851,971
52	Security and Monitoring	\$5,550
53	Data Processing	\$172,509
61	Community Service	\$0
71	Debt Service	\$47,000
81	Facilities Acquisition and	\$40,000
91	Contracted Instructional Services	\$188,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$75,000
	Total Adopted Expenditure Budget	\$7,312,423.00
	Difference in Revenue/Expenditures	(\$157,072.00)

