

BLUFF DALE INDEPENDENT SCHOOL DISTRICT      Budget Amendment #:      Original  
FISCAL YEAR 2022-2023  
BUDGET

Fund 199 General Fund	Original Budget	Proposed Amendment	Amended Budget
<b>Revenue:</b>			
5700 Local & Intermediate Sources	2,226,025.00	-	2,226,025.00
5800 State Programs	757,235.00	-	757,235.00
Total Estimated Revenue	2,983,260.00	-	2,983,260.00
<b>Appropriations:</b>			
11 Instruction	1,249,604.00	-	1,249,604.00
12 Instructional Resources	29,798.00	-	29,798.00
13 Staff & Curriculum Development	-	-	-
23 School Leadership	225,864.00	-	225,864.00
31 Counseling	45,998.00	-	45,998.00
33 Health Services	36,969.00	-	36,969.00
34 Transportation Services	143,318.00	-	143,318.00
36 Extracurricular/ Co-curricular Act.	151,440.00	-	151,440.00
41 District Administration	301,155.00	-	301,155.00
51 Maintenance & Operations	248,061.00	-	248,061.00
52 Security & Monitoring	138,225.00	-	138,225.00
53 Data Processing Services	66,479.00	-	66,479.00
61 Community/Parent Services	-	-	-
71 Debt Services	67,500.00	-	67,500.00
81 Facilities Acquisition & Construction	2,500.00	-	2,500.00
91 Student Attendance Credits	28,621.00	-	28,621.00
93 Shared Service Arrangements	55,000.00	-	55,000.00
99 Appraisal District	69,100.00	-	69,100.00
Total Appropriations	2,859,632.00	-	2,859,632.00
00 Operating Transfers Out (to C/N)	37,646.00	-	37,646.00
Equity (Revenues-Expenditures-Transfer)	85,982.00	-	85,982.00
<b>Public Notices Requirement</b>			
2022-2023	Budget	Current Year	
199-41-6481 - Newspaper Publications	150.00	-	
199-41-6214 - Lobbying	800.00	-	

Fund 240 Child Nutrition	Budget	Proposed Amendment	Amended Budget
<b>Revenue:</b>			
5700 Lunchroom Sales	30,000.00	-	30,000.00
5800 State Programs	2,325.00	-	2,325.00
5900 Federal Programs	46,500.00	-	46,500.00
Total Estimated Revenue	78,825.00	-	78,825.00
<b>Appropriations:</b>			
35 Child Nutrition	116,471.00	-	116,471.00
Total Appropriations	116,471.00	-	116,471.00
00 Operating Transfers In (from 199)	37,646.00	-	37,646.00
Equity (Revenues-Expenditures+Transfers)	-	-	-
<b>Fund 599 Debt Service</b>			
<b>Revenue:</b>			
5700 Local & Intermediate Sources	312,500.00	-	312,500.00
5800 State Programs	-	-	-
Total Estimated Revenue	312,500.00	-	312,500.00
<b>Appropriations:</b>			
71 Debt Service	284,000.00	-	284,000.00
Total Appropriations	284,000.00	-	284,000.00
Equity (Revenues-Expenditures)	28,500.00	-	28,500.00

Approved:  Date: 8/31/22