



HAPPY ISD

ESSER USE OF FUNDS PLAN

Thank you to the students, staff, board of trustees, parents, and community members who responded to surveys or helped to provide input in the planning process for use of the grant funds. It has been a great collaborative effort, and the responses and suggestions received are reflected in the activities included in this plan.

ESSER funds have been made available through the CARES Act, CRRSA Act, and the ARP Act. The primary use of funds is to respond to the many challenges created by the coronavirus.

ESSER III
Initial 2/3 Allocation
\$230,525

ESSER III
Final 1/3 Allocation
\$115,262

ESSER II
Approximate
\$150,000

The following allowable activities have been targeted for grant funds:

- 🐾 Addressing student learning loss
- 🐾 Providing mental health support and services
- 🐾 Planning/implementing activities related to summer learning
- 🐾 Purchasing educational technology to enhance the learning environment
- 🐾 Expanding activities under the Carl D. Perkins Career and Technical Education Act of 2006
- 🐾 Providing activities that help to maintain continuity of services
- 🐾 Minimizing the spread of infectious diseases through sanitizing
- 🐾 Improving preparedness and response efforts

The targeted activities will be implemented in the 2021-2022 and 2022-2023 school years and provide support and services to all students of the district.

See page 2 for the estimated costs of the eligible expenditures of the planned activities.

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	Initial 2/3 Allocation	Remaining 1/3 Allocation	Approximate ESSER II
ESSER III Allocation	345,787	230,525	115,262

Allowable Activities	Planned Eligible Expenditures	Estimated Costs	2020-2021	2021-2022	2022-2023
	INSTRUCTION				
A14	Instructional technology	59,000	32,000	15,000	12,000
A14	Software subscriptions	10,000	-	5,000	5,000
A14	Instructional materials	30,000	-	15,000	15,000
B02	Professional development	4,000	-	2,000	2,000
A04	CTE equipment/supplies	10,000	-	5,000	5,000
	PREPAREDNESS/RESPONSE				
A07	Communication supplies/devices/apps	5,000	-	5,000	-
	BUILDING/MAINTENANCE				
A09	Floor scrubber/accessories	11,000	-	10,000	1,000
A09	Sanitizing supplies/materials	3,487	250	1,737	1,500
A09	Stainless steel worktables	5,800	2,800	1,500	1,500
A09	Storage/locking bins	2,500	1,000	750	750
A08	Professional development	2,000	-	1,000	1,000
	SALARIES				
A15	Counselor	115,000	5,000	55,000	55,000
B02	Response to Intervention services	60,000	2,000	29,000	29,000
A16	Summer Bootcamps	12,000	2,000	5,000	5,000
B02	Extra duty pay-instructional staff	10,000	-	5,000	5,000
B10	Extra duty pay-auxiliary	6,000	-	3,000	3,000
		345,787	45,050	158,987	141,750
	Total		2020-2021	2021-2022	2022-2023

USE OF FUNDS--ALLOWABLE ACTIVITIES

A04	Any activity authorized under the Carl D. Perkins Career and Technical Education Act of 2006
A07	Developing and implementing procedures and systems to improve the preparedness and response efforts
A08	Training and professional development for staff on sanitation and minimizing the spread of infectious diseases
A09	Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by the LEA
A14	Purchasing educational technology (hardware/software/connectivity) that aid in educational interaction
A15	Providing mental health support and services
A16	Planning and implementing activities related to summer learning
B02	Addressing student learning loss/implementing evidence-based activities to meet the comprehensive needs of students
B10	Other activities that are necessary to maintain the operation of and continuity of services in the LEA