

North Lamar ISD

Utility Usage and Cost for Fiscal Year Ending 6/30/2020

	2018- 19	2019 - 20 School Fiscal Year												(+/-) change from 2018-2019	Electricity: Kilo Hours	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
Electricity: Kilo Hours	Total Usage for Year	244,571	445,154	506,374	368,985	236,690	223,877	238,659	211,213	173,970	143,783	168,257	225,293	3,186,826	#DIV/0!	
Cost \$		24,930	39,353	43,956	38,065	24,724	24,889	22,361	20,808	20,210	15,128	23,515	27,357	325,295	#DIV/0!	
Unit cost \$		0.101932	0.088404	0.086805	0.103161	0.104458	0.111171	0.093696	0.098517	0.116167	0.105212	0.139758	0.121430	0.105893		Unit cost
Natural Gas: MCF		353	532	1,042	2,449	10,898	15,124	19,056	14,982	7,324	4,315	534	446	77,055	#DIV/0!	Natural Gas: MCF
Cost \$		718	508	791	1,615	5,788	8,499	10,538	7,176	3,410	2,104	487	390	42,022	#DIV/0!	Cost
Unit cost \$		2.033286	0.954023	0.759290	0.659375	0.531124	0.561924	0.553023	0.478982	0.465542	0.487502	0.911105	0.873430	0.772384		Unit cost
Water: Gallons		45,880	80,460	130,750	104,370	103,680	51,850	51,840	97,050	52,250	39,660	43,526	58,630	859,946	#DIV/0!	Water: Gallons
Cost \$		4,871	8,021	12,099	9,563	10,053	5,071	5,218	9,554	5,166	3,786	4,513	4,979	82,894	#DIV/0!	Cost
Unit cost \$		0.106175	0.099692	0.092536	0.091623	0.096958	0.097792	0.100663	0.098444	0.098871	0.095458	0.103686	0.084924	0.097235		Unit cost
Aggregate Cost: \$	0	30,519	47,882	56,846	49,242	40,565	38,458	38,118	37,538	28,785	21,017	28,515	32,726	450,211		Aggregate Cost: