

	Budget Summary for the Month of September					
	FY17 Budget	FY16 Expenditures	FY17 Expenses July-Sept	FY16 Expenses July-Sept	FY17 Revenues July-Aug	FY16 Revenues July-Aug
General Fund	1,831,492.59	\$ 1,832,560.14	\$ 297,620.83	\$ 329,947.23	331,133.29	445,444.88
Building Fund	1,832.41	\$ 70,719.69	\$ 1,832.41	\$ 12,526.47	9,861.38	39,477.70
Child Nutrition	149,725.12	\$ 139,303.44	\$ 2,728.64	\$ 17,511.18	24,781.56	29,082.68
TOTAL	\$1,983,050.12	\$2,042,583.27	\$302,181.88	\$359,984.88	\$365,776.23	\$514,005.26