



Use of Funds Plan ESSER III

Amarillo Independent School District

School Years:

2021/2022

2022/2023

2023/2024

Amarillo Independent School District appreciates the contributions and suggestions made by parents, staff, students and the community in the decision making process over the past few months concerning the ESSER II and III funds. Input gained through stakeholder meetings, surveys and campus Sight Based Decision Making (SBDM) teams led us in the direction of top spending priorities for the district. The planning process began in May ending with a July Districtwide Educational Advisory Council (DEAC) meeting and the public hearing conducted at the July 19, 2021 Board Meeting.

After tallying all the input from the various sources, the community and district stakeholder results are as follows in rank order of the top eight priorities:

Addressing Student Learning Loss

Mental Health Interventions and Support

Retention of Staff

Professional Development

Technology

Purchasing supplies and cleaning

Prior Cost associated with COVID

Maintenance, repair, replacement and upgrade equipment to improve air quality

The Use of Funds Plan will support the priorities indicated above with the below allocation of funds:

The District will retain some off the top money to support-retention stipends for teachers, instructional assistants and substitutes, pre-award costs for cleaning, technology and PPEs, indirect grant costs, special education services and purchasing technology.

The remaining funds based on an at-risk per-pupil allotment will be allocated to each campus and the assistant superintendent at each level to be spent to support priorities mentioned above.