

Upcoming School Plan 2021-2022 - Morgan High

Please Finish your Upcoming School Plan Submission

At least one goal is required.

Goal #1

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

We will improve our summative math scores by 5% through the addition of a part-time math teacher to lower class size which in turn increases differentiation.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

Priorities

College and Career Readiness

English/Language Arts

Other Academic Areas in Core Standards

Educational Technology/Library/Media

Financial Literacy

Graduation Rate Increase Fine Arts Mathematics Health Science Physical Education Social Studies World Languages

Measurements

[close](#)

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

The data collected from pre and posttests in conjunction with state summative assessment data will be analyzed for the desired growth in May of 2021.

Action Plan Steps and Expenditures

[close](#)

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Hire and retain a part-time math teacher capable of providing the necessary tutoring and support needed for students at all levels.

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire par-time math teacher.	\$44,193	<input type="button" value="Edit/Cancel"/> <input type="button" value="Save"/>	<input type="button" value="Delete"/>
	Total:	\$44,193		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

YES NO

Status: NO

[Scroll to the top to add a goal.](#)

Goal #2

State Goal

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

We will improve our summative language arts scores by 5% through the addition of a part-time language arts teacher to lower class size which in turn increases differentiation.

Academic Area

[close](#)

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

Priorities

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Other Academic Areas in Core Standards

- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
- Social Studies
- World Languages

Measurements

[close](#)

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

The data collected from pre and post-tests in conjunction with state summative assessment data will be analyzed for the desired growth in May of 2022.

Action Plan Steps and Expenditures

close

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Hire and retain a part-time language arts teacher capable of providing the necessary instruction and support needed for students at all levels.

Category	Description	Estimated Cost		
	Total:	\$38,000		

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire a language arts teacher.	\$38,000	Edit/Cancel Save	Delete
	Total:	\$38,000		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

Scroll to the top to add a goal.

Goal #3

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

It is the goal of Morgan high school to implement an alternative school program, Morgan Unified Learning Center, so that students behind in credits will recapture 75% of missing credits throughout the year.

Academic Area

close

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Priorities

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Other Academic Areas in Core Standards

- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
- Social Studies
- World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

Administration, counselors, and MULC teachers will evaluate monthly student credit deficits and compare credit recovery completions against the desired goal of 75%.

Action Plan Steps and Expenditures

close

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Hire and retain an alternative program specialist who will work with an Edgenuity specialist and the Americorps teacher. All three individuals will work collaboratively to provide curriculum, supervision, and a motivational alternative placement for struggling students.

Category	Description	Estimated Cost		
	Total:	\$10,000		

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire Morgan Unified Learning Center supervisor.	\$10,000	Edit/Cancel Save	Delete
	Total:	\$10,000		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

Scroll to the top to add a goal.

Goal #4

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Increase end of course grades by 5% by the end of the school year 2022.
Improve teacher satisfaction by 25% as reflected on pre and post-surveys. It is expected that this increased satisfaction will drive the 5% increase in end of year grades.

Academic Area

close

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Priorities

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Other Academic Areas in Core Standards

- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
- Social Studies
- World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

1st and 3rd trimester grades will be analyzed for 5% growth. Pre and post teacher surveys will be analyzed for growth.

Action Plan Steps and Expenditures

close

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



Hire and retain an instructional coach.

Category	Description	Estimated Cost		
	Total:	\$100,000		

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire an instructional coach.	\$100,000	Edit/Cancel Save	Delete
	Total:	\$100,000		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

Scroll to the top to add a goal.

Goal #5

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

All teachers will receive targeted training to implement research-based practices in conducting powerfully effective professional learning communities focused on developing essential standards, grading practices, and formative and summative assessments aligned with standards. These outcomes will help create and implement effective intervention strategies which will increase student cumulative GPA by 3%.

Academic Area

close

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Priorities

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Other Academic Areas in Core Standards

- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
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- World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

Each teacher will be trained in intervention strategies built within professional learning communities. Essential standards will be developed and analyzed across departments. Formative and summative assessments will be created and aligned to the essential standards. Intervention strategies will be developed and implemented. These outcomes will lead to an evaluation and recommendation for an optimal structure built to ensure ongoing intervention. THE cumulative GPA of all students will increase by 3%.

Action Plan Steps and Expenditures

[close](#)

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:



1. Professional learning communities will collaborate to create formative and summative assessments aligned to the essential standards.
2. Intervention strategies will be developed using the data acquired from the new assessments.
3. A new organizational structure will be developed to include ongoing intervention.

Category	Description	Estimated Cost		
	Total:	\$18,000		

Category	Description	Estimated Cost		
Employee Benefits	Plan and implement professional development events outside of regular teaching contracts. Provide compensation stipends for teacher development.	\$18,000	Edit/Cancel Save	Delete
	Total:	\$18,000		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES NO

Status: NO

Scroll to the top to add a goal.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$192,193
Employee Benefits	\$18,000
Total:	\$210,193

Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2019-2020	\$6,459.92	
Distribution for 2020-2021	\$178,593	
Total Available Funds for 2020-2021	\$185,052.92	
Estimated Funds to be Spent in 2020-2021	\$ 170000	Update
Estimated Carry-over from 2020-2021	\$15,052.92	
Estimated Distribution for 2021-2022	\$195,475	

Estimates	Totals	
Total Available Funds for 2021-2022	\$210,527.92	
Summary of Estimated Expenditures for 2021-2022	\$210,193	
Estimated Carry-over to 2022-2023	\$334.92	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Funding changes explanation is required.

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Other: Please explain.
- School assembly
- School marquee
- School newsletter