

**Adopted Budget for
Date Adopted by Board:**

**BORDEN COUNTY ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$7,615,820
5800	State Program Revenues	\$304,924
5900	Federal Revenue (Not required to be adopted in budget)	\$55,500
	Total Revenues	\$7,976,244
Expenditures:		
11	Instruction	\$2,176,878
12	Instructional Resources, Media Services	\$27,657
13	Curriculum Development & Staff Development	\$12,955
21	Instructional Leadership	\$8,799
23	School Leadership	\$126,047
31	Guidance & Counseling, Evaluation	\$105,680
32	Social Work Services	\$0
33	Health Services	\$73,950
34	Student Transportation	\$572,838
35	Food Services	\$295,749
36	Co-curricular/ Extra-curricular Activities	\$514,036
41	General Administration	\$369,594
51	Plant Maintenance & Operations	\$1,081,901
52	Security and Monitoring	\$10,000
53	Data Processing	\$199,547
61	Community Service	\$131,255
71	Debt Service	\$1,919,574
81	Facilities Acquisition and Construction	\$51,000
91	Contracted Instructional Services Between Public schools	\$95,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$45,784
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$158,000
	Total Adopted Expenditure Budget	\$7,976,244
	Difference in Revenue/Expenditures	\$0