

**Adopted Budget for
Date Adopted by Board:**

**BUCKHOLTS ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$378,130
5800	State Program Revenues	\$95,100
5900	Federal Revenue (Not required to be adopted in budget)	\$95,100
7900	Transfers In	\$11,893
	Total Revenues	\$2,114,813

Expenditures:		
11	Instruction	\$909,121
12	Instructional Resources, Media Services	\$1,550
13	Curriculum Development & Staff Development	\$41,974
21	Instructional Leadership	\$55,830
23	School Leadership	\$103,760
31	Guidance & Counseling, Evaluation	\$6,736
33	Health Services	\$1,350
34	Student Transportation	\$32,617
35	Food Services	\$101,073
36	Co-curricular/ Extra-curricular Activities	\$103,334
41	General Administration	\$256,749
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$300
51	Plant Maintenance & Operations	\$274,026
52	Security and Monitoring	\$16,177
53	Data Processing	\$22,921
61	Community Service	\$22,692
71	Debt Service	\$120,947
	Payments to Fiscal Agents for Shared Service	
93	Arrangements	\$12,665
99	Inter-government charges not Defined in Other codes	\$10,000
00	Transfers Out	\$11,893
	Total Adopted Expenditure Budget	\$2,106,715
	Difference in Revenue/Expenditures	\$8,098

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."