

District:	LAPOYNOR ISD
CD#:	107-910
Date:	8/22/2022

**2022-23
Proposed
Budget**

Enrollment Count		498,000
Revenue		
5700	Local and Intermediate Sources	2,392,289.000
5800	State Program Revenue	3,304,557.000
5900	Federal Revenue (Not required to be adopted in budget)	115,000.000
	Total Revenue	5,811,846.000

Function	Expenditures	
11	Instruction	\$3,195,725
12	Instructional Resources & Media Services	\$83,189
13	Curriculum & Instructional Staff Development	\$47,514
21	Instructional Leadership	\$0
23	School Leadership	\$365,535
31	Guidance, Counseling & Evaluation Services	\$194,075
32	Social Work Services	\$0
33	Health Services	\$116,049
34	Student (Pupil) Transportation	\$195,525
35	Food Services	\$0
36	Cocurricular/Extracurricular Activities	\$220,721
41	General Administration	\$485,173
* 41	Statutorily Required Public Notice-Required Posting	\$1,200
**41	Statutorily Required Public Notice-Lobbying	\$189
51	Plant Maintenance & Operation	\$537,481
52	Security and Monitoring Services	\$88,008
53	Data Processing Services	\$199,462
61	Community Services	\$0
71	Debt Service - Principal on long-term debt	\$0
	Debt Service - Interest on long-term debt	\$0
	Debt Service - Bond Issuance Cost and Fees	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$12,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$70,000
	Total Expenditures	\$5,811,846

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requiring school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."