

**Adopted Budget for
Date Adopted by Board:**

**SKIDMORE-TYNAN ISD
August 22, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$2,334,074
5800	State Program Revenues	\$6,951,834
	Total Revenues	\$9,285,908

Expenditures:		
11	Instruction	\$4,046,713
12	Instructional Resources, Media	\$102,390
13	Curriculum Development & Staff	\$124,797
21	Instructional Leadership	\$0
23	School Leadership	\$436,792
31	Guidance & Counseling, Evaluation	\$231,433
32	Social Work Services	\$0
33	Health Services	\$72,470
34	Student Transportation	\$372,313
35	Food Services	\$455,750
36	Co-curricular/ Extra-curricular	\$578,839
41	General Administration	\$385,589
51	Plant Maintenance & Operations	\$1,125,468
52	Security and Monitoring	\$5,857
53	Data Processing	\$134,325
61	Community Service	\$0
71	Debt Service	\$935,839
81	Facilities Acquisition and	\$2,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$173,118
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$102,215
	Total Adopted Expenditure Budget	\$9,285,908.00
	Difference in Revenue/Expenditures	\$0.00

