

GROOM ISD
DEBT SERVICE
2020-2021 PROPOSED BUDGET
FUND NO 599

PROPOSED BUDGET

EXPENDITURES	FUNCTION 71	TOTALS
6100-Payroll Costs	0	0
6200-Contracted Services	0	0
6300-Supplies	0	0
6400-Other Operating	0	0
6500-Debt Service	1,204,400	1,204,400
6600-Capital Outlay		0
GRAND TOTAL EXPENDITURES	1,204,400	1,204,400

EXPENDITURES	2020-2021 TOTALS	2019-2020 TOTALS	PERCENT INCREASE (DECREASE)	DOLLAR INCREASE (DECREASE)
6100-Payroll Costs	0	0	0.00%	0
6200-contracted Services	0	0	0.00%	0
6300-Supplies	0	0	0.00%	0
6400-Other Operating	0	0	0.00%	0
6500-Debt Service	1,204,400	1,300,000	-7.35%	(95,600)
6600-Capital Outlay	0	0	0.00%	0
GRAND TOTAL EXPENDITURES	1,204,400	1,300,000	-7.35%	(95,600)

FUNCTION LEGEND	
71	Debt Service

REVENUES	2020-2021 TOTALS	2019-2020 TOTALS	INCREASE (DECREASE)	INCREASE (DECREASE)
5700-Local Revenues	1,250,465	1,335,517	-6.37%	(85,052)
5800-State Revenues	0	0	0.00%	0
5900-Federal Revenues	0	0	0.00%	0
GRAND TOTAL REVENUES	1,250,465	1,335,517	-6.37%	(85,052)
Budget Surplus (Deficit)				
GRAND TOTAL	46,065	35,517	0.00%	10,548