

GROOM ISD
FOOD SERVICE
2020-2021 PROPOSED BUDGET
FUND NO 240

PROPOSED BUDGET

EXPENDITURES	FUNCTION 35	TOTALS
6100-Payroll Costs	48,365	48,365
6200-Contracted Services	500	500
6300-Supplies	33,500	33,500
6400-Other Operating	1,600	1,600
6500-Debt Service	0	0
6600-Capital Outlay	0	0
GRAND TOTAL EXPENDITURES	83,965	83,965

			PERCENT INCREASE (DECREASE)	DOLLAR INCREASE (DECREASE)
EXPENDITURES	2020-2021 TOTALS	2019-2020 TOTALS		
6100-Payroll Costs	48,365	47,367	2.11%	998
6200-Contracted Services	500	500	0.00%	0
6300-Supplies	33,500	33,200	0.90%	300
6400-Other Operating	1,600	1,600	0.00%	0
6500-Debt Service	0	0	0.00%	0
6600-Capital Outlay	0	0	0.00%	0
GRAND TOTAL EXPENDITURES	83,965	82,667	1.57%	1,298

REVENUES	2020-2021 TOTALS	2019-2020 TOTALS	INCREASE (DECREASE)	INCREASE (DECREASE)
5700-Local Revenues	16,500	16,500	0.00%	0
5800-State Revenues	3,751	3,676	2.04%	75
5900-Federal Revenues	27,500	27,500	0.00%	0
GRAND TOTAL REVENUES	47,751	47,676	0.16%	75
7900-TRANSFER TO FOOD SERVICE	36,214	34,991	3.50%	1,223
Budget Surplus (Deficit)				
GRAND TOTAL	0	0	0.00%	0

FUNCTION LEGEND

11	Instruction
12	Instruction Media/Library
13	Staff Development
23	Campus Administration
31	Guidance & Counseling
33	Health Services
34	Student Transportation
36	Cocurricular Activities
41	General Administration
51	Plant Maintenance
53	Data Processing
71	Debt Service
93	Payments to Fiscal Agent
99	Inter-Government Payments