

**Waskom ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019-20	2020 - 2021 School Fiscal Year												Totals	(+/-) change from 2018-2019		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:																	
Kilo Hours	<b>Total Usage for Year</b>																
		2,398,688	253,307	234,712	161,695	155,201	236,888	254,966	302,712						1,599,481		Electricity: Kilo Hours
		222,786	22,079	21,037	16,352	15,716	20,675	21,769	24,922						142,551		Cost
	<b>Unit cost \$</b>	0.092878	0.087164	0.089629	0.101131	0.101261	0.087278	0.085382	0.082328						0.090596		Unit cost
Natural Gas:																	
MCF		13,221	440	549	732	1,187	2,045	2,239	2,626						9,818		Natural Gas: MCF
	<b>Cost \$</b>	11,503	549	610	712	1,013	1,516	1,629	1,860						7,889		Cost
	<b>Unit cost \$</b>	0.870055	1.247773	1.111421	0.972186	0.853420	0.741120	0.727673	0.708477						0.908867		Unit cost
Water:																	
Gallons		1,440,219	388,400	240,100	188,200	351,900	121,500	86,300	102,400						1,478,800		Water: Gallons
	<b>Cost \$</b>	26,320	3,722	3,010	2,769	3,537	2,273	2,007	2,122						19,439		Cost
	<b>Unit cost \$</b>	0.018275	0.009582	0.012536	0.014711	0.010051	0.018704	0.023259	0.020724						0.015652		Unit cost
Aggregate																	
Cost:		260,609	26,350	24,657	19,833	20,266	24,463	25,406	28,904	0	0	0	0	0	169,879		Aggregate Cost: