

Waskom ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

Electricity: Kilo Hours	2019-20 Fiscal Year	2020 - 2021 School Fiscal Year												Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				
	2,398,688	253,307	234,712	161,695	155,201	236,888									1,041,803		
	222,786	22,079	21,037	16,352	15,716	20,675									95,859		
Unit cost \$	0.092878	0.087164	0.089629	0.101131	0.101261	0.087278									0.093293		
Natural Gas: MCF	13,221	440	549	732	1,187	2,045									4,953		
Cost \$	11,503	549	610	712	1,013	1,516									4,399		
Unit cost \$	0.870055	1.247773	1.111421	0.972186	0.853420	0.741120									0.985184		
Water: Gallons	1,440,219	388,400	240,100	188,200	351,900	121,500									1,290,100		
Cost \$	26,320	3,722	3,010	2,769	3,537	2,273									15,310		
Unit cost \$	0.018275	0.009582	0.012536	0.014711	0.010051	0.018704									0.013117		
Aggregate Cost: \$	260,609	26,350	24,657	19,833	20,266	24,463	0	0	0	0	0	0	0	0	115,568		Aggregate Cost: