

**Adopted Budget for
Date Adopted by Board:**

**THORNDALE ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,890,647
5800	State Program Revenues	\$4,482,474
	Total Revenues	\$6,373,121

Expenditures:		
11	Instruction	\$3,209,341
12	Instructional Resources, Media	\$70,722
13	Curriculum Development & Staff	\$44,299
21	Instructional Leadership	\$70,362
23	School Leadership	\$232,329
31	Guidance & Counseling, Evaluation	\$129,041
32	Social Work Services	\$0
33	Health Services	\$57,819
34	Student Transportation	\$186,031
35	Food Services	\$329,679
36	Co-curricular/ Extra-curricular	\$348,279
41	General Administration	\$487,648
51	Plant Maintenance & Operations	\$625,650
52	Security and Monitoring	\$6,027
53	Data Processing	\$274,785
61	Community Service	\$0
71	Debt Service	\$412,985
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$86,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$6,571,497.00
	Difference in Revenue/Expenditures	(\$198,376.00)

