

**Adopted Budget for
Date Adopted by Board:**

**SINTON ISD
August 21, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$6,843,178
5800	State Program Revenues	\$14,818,999
5900	Federal Program Revenues	\$1,120,000
7000	Other Resources	\$117,590
	Total Revenues	\$22,899,767

Expenditures:		
00	Other Uses	\$77,590
11	Instruction	\$10,349,107
12	Instructional Resources, Media	\$220,952
13	Curriculum Development & Staff	\$486,132
21	Instructional Leadership	\$167,196
23	School Leadership	\$1,184,765
31	Guidance & Counseling, Evaluation	\$445,980
32	Social Work Services	\$31,843
33	Health Services	\$157,268
34	Student Transportation	\$591,881
35	Food Services	\$1,216,740
36	Co-curricular/ Extra-curricular	\$926,690
41	General Administration	\$1,001,218
51	Plant Maintenance & Operations	\$3,000,558
52	Security and Monitoring	\$278,486
53	Data Processing	\$214,810
61	Community Service	\$87,487
71	Debt Service	\$2,336,064
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$125,000
	Total Adopted Expenditure Budget	\$22,899,767.00
	Difference in Revenue/Expenditures	\$0.00