

**Adopted Budget for
Date Adopted by Board:**

**SINTON ISD
August 18, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$14,446,589
5800	State Program Revenues	\$24,679,286
5900	Federal Program Revenues	\$2,688,231
	Total Revenues	\$41,814,106

Expenditures:		
00	Other Uses	\$110,000
11	Instruction	\$11,235,941
12	Instructional Resources, Media	\$341,102
13	Curriculum Development & Staff	\$713,356
21	Instructional Leadership	\$339,806
23	School Leadership	\$1,163,917
31	Guidance & Counseling, Evaluation	\$646,127
32	Social Work Services	\$31,092
33	Health Services	\$159,008
34	Student Transportation	\$531,611
35	Food Services	\$1,023,505
36	Co-curricular/ Extra-curricular	\$753,754
41	General Administration	\$997,469
51	Plant Maintenance & Operations	\$2,507,441
52	Security and Monitoring	\$270,343
53	Data Processing	\$268,026
61	Community Service	\$96,149
71	Debt Service	\$2,407,459
81	Facilities Acquisition and	\$18,110,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$108,000
	Total Adopted Expenditure Budget	\$41,814,106.00
	Difference in Revenue/Expenditures	\$0.00