



Organization: SHALLOWATER ISD
 Campus/Site: N/A
 Vendor ID: 1756004650

County District: 152909
 ESC Region:17
 School Year: 2022-2023

2022-2023 ESSA Consolidated Federal Grant Application
Program Budget
BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965, as amended by Every Student Succeeds Act

Part 1: Available Funding

[View List of SSA Members](#)

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A -SSAEP
1. Fund/SSA Code	211				255			289
2. Planning Amount	\$190,571				\$40,141			\$13,941
3. Final Amount	\$0				\$0			\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$190,571				\$40,141			\$13,941

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A -SSAEP
1. Consolidated Administrative Funds		<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$172,724							
3. Professional and Contracted Services	6200	\$17,847				\$37,000			\$7,750
4. Supplies and Material	6300					\$3,141			\$6,191
5. Other Operating Costs	6400								
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs		\$190,571				\$40,141			\$13,941
9. Indirect Costs									
Total Budgeted Costs		\$190,571				\$40,141			\$13,941
Total Funds Available Minus Total Costs		\$0				\$0			\$0
10. Payments to Member Districts of SSA	6493								

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.