



HARDEMAN COUNTY SCHOOLS

"Preparing for the Future, One Child at a Time"

Warner A. Ross, II ~ Director of Schools

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HARDEMAN COUNTY BOARD OF EDUCATION BUDGET COMMITTEE AGENDA – August 12th, 2021 – 4:30.p.m. in Director's Conference Room

REFERENCE: Hardeman County Board of Education Policy 2.200 *"Annual Operating Budget"* – "All school system budgets are the operational plans stated in financial terms which describe the programs to be conducted during the fiscal year beginning July 1 ending June 30 the following year.....The director of schools and the chairman of the board shall develop a budget preparation calendar no later than January 1 of the current school year. The calendar shall be used as a guide for coordinating the budgetary activities of individuals and groups, collecting budget data, reviewing budget problems, and making budget decisions".

Budget Committee Members: B. Henderson, T. King, K. Atkins, W. Ross, B. Doyle, L. Higgs

BUDGET COMMITTEE MEETING AGENDA

- I. OTHER BUDGET ITEMS– Mrs. Higgs**
 - a. BEP Final Estimate July 2021
 - b. HCBoE Fund and Cash Account Balance for SY 2021-22
- II. EXECUTIVE COMMITTEE ACTIONS** since June 30th, 2021 – Mrs. Higgs
- III. FY 2021-22 BUDGET AMENDMENTS – Mrs. Higgs**
 - a. FY 2021-22 GP Budget Amendment
- IV. FY 2021-22 BUDGET APPROVALS – Mrs. Higgs**
 - a. USDA Fresh Fruit & Vegetable Awards for SY 2021-22 (GJES/BES)
 - b. FY 2021-22 Perkins Budget
 - c. FY 2021-22 Epidemiology Grant
- V. ESSER Updates – ESSER 3 Budgets and Spending Plans**
- VI. Bus Driver Request**
- VII. ACTION ITEMS FOR August 12th, 2021 BOARD MEETING**
- VIII. ADJOURN**

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