



HARDEMAN

COUNTY SCHOOLS

"Preparing for the Future, One Child at a Time"

Warner A. Ross II - Director of Schools

HARDEMAN COUNTY BOARD OF EDUCATION

**BUDGET COMMITTEE AGENDA – Thursday, June 10th, 2021
11:30a.m. Director's Conference Room**

BUDGET COMMITTEE AGENDA

REFERENCE: Hardeman County Board of Education Policy 2.200 *"Annual Operating Budget"* – "All school system budgets are the operational plans stated in financial terms which describe the programs to be conducted during the fiscal year beginning July 1 ending June 30 the following year.....The director of schools and the chairman of the board shall develop a budget preparation calendar no later than January 1 of the current school year. The calendar shall be used as a guide for coordinating the budgetary activities of individuals and groups, collecting budget data, reviewing budget problems, and making budget decisions".

Budget Committee Members: B. Henderson, T. King, K. Atkins, W. Ross, B. Doyle, L. Higgs

- I. HCBBoE SY 2020-21 BUDGET AMENDMENTS**
- II. FY 2022 CAFETERIA BUDGET**
- III. FY 2022 CONSOLIDATED APPLICATION (SpED / Federal Programs)**
- IV. FY 2022 CERTIFIED PAY SCALE**
- V. UPDATES**
 - a. GRANTS (ELC/IHSM)**
 - b. FY 2022 GP Budget**
- VI. BUDGET COMMITTEE RECOMMENDATIONS for BOARD APPROVAL**

ADJOURN

****Working Lunch Meeting – Light Lunch will be provided**

**This "draft" agenda will be recommended for approval by the Executive Committee of the Hardeman County Board of Education. The "draft" agenda will remain pending approval by the Hardeman County Board of Education as Agenda Item #1 at the regular meeting date indicated above.*

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