

**Chillicothe ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016-17	2015-16 School Fiscal Year									(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	Totals		
Electricity: Kilo Hours		53,697	38,950	29,382	33,065	39,214	33,955	26,552	23,805	278,620		
Cost \$		5,426	4,580	3,863	4,102	4,034	4,165	3,250	3,562	32,983		
Unit cost \$		0.101046	0.117593	0.131485	0.124050	0.102882	0.122650	0.122416	0.149632	0.121469		
Natural Gas: MCF		542	462	811	4,979	5,919	3,182	1,492	799	18,186		
Cost \$		541	315	637	3,831	4,488	2,376	1,046	621	13,855		
Unit cost \$		0.998727	0.681212	0.785075	0.769448	0.758262	0.746700	0.701032	0.777134	0.777199		
Water: Gallons		18,300	20,900	26,200	23,200	25,400	33,000	25,000	33,800	205,800		
Cost \$		1,348	1,102	1,261	1,241	1,124	1,087	1,134	1,318	9,614		
Unit cost \$		0.073688	0.052715	0.048120	0.053471	0.044252	0.032938	0.045358	0.038992	0.048692		
Aggregate Cost: \$	0	7,316	5,997	5,761	9,173	9,647	7,628	5,430	5,501	56,452		