

**Chillicothe ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2015**

	2014-15	2014-15 School Fiscal Year														(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity: Kilo Hours		60,495	44,440	33,548	37,334	41,714	36,756	38,257	29,169	32,774					354,487		
Cost \$		7,560	6,265	5,084	4,637	5,283	4,662	4,775	4,029	4,243					46,538		
Unit cost \$		0.124961	0.140967	0.151557	0.124195	0.126656	0.126843	0.124813	0.138129	0.129455					0.131953		
Natural Gas: MCF		345	224	2,158	3,488	21,707	3,710	4,192	1,167	303					37,294		
Cost \$		177	380	1,746	2,775	4,057	2,547	1,911	549	127					14,270		
Unit cost \$		0.513043	1.696741	0.809268	0.795694	0.186905	0.686410	0.455859	0.470823	0.418534					0.670364		
Water: Gallons		43,100	48,000	52,000	35,000	36,200	43,800	36,200	34,100	21,800					350,200		
Cost \$		1,311	1,366	1,382	1,245	1,265	1,196	1,140	1,129	1,208					11,242		
Unit cost \$		0.030408	0.028457	0.026579	0.035580	0.034951	0.027307	0.031495	0.033116	0.055407					0.033700		
Aggregate Cost: \$	0	9,047	8,011	8,213	8,657	10,606	8,405	7,826	5,708	5,578	0	0	0	0	72,050		