

**Chillicothe ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

	2019-20	2019-2020 School Fiscal Year											
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	Totals	
<b>Electricity:</b>	<b>Total Usage</b>												<b>Electricity:</b>
<b>Kilo Hours</b>	<b>for Year</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Totals</b>	<b>Kilo Hours</b>
		426,016	60,832	47,454	31,768	35,897	39,619	39,714	34,768	24,358	22,510	25,406	362,326
<b>Cost</b>		43,181	5,404	4,637	3,783	4,001	3,423	3,687	3,815	3,245	3,084	2,278	37,356
<b>Unit cost</b>		0.103097	0.088829	0.097724	0.119072	0.111448	0.086399	0.092829	0.109727	0.133230	0.136998	0.089656	0.106591
<b>Natural Gas:</b>													<b>Natural Gas:</b>
<b>MCF</b>		24,290	92	233	3,028	3,852	4,799	5,900	1,367	1,555	179	432	21,437
<b>Cost</b>		15,162	279	295	1,718	2,267	2,733	2,552	2,710	891	322	338	14,105
<b>Unit cost</b>		1.091877	3.027283	1.267511	0.567421	0.588642	0.569494	0.432459	1.982472	0.572920	1.800726	0.783009	1.159194
<b>Water:</b>													<b>Water:</b>
<b>Gallons</b>		336,200	36,000	82,900	49,200	25,700	15,100	43,900	17,400	11,500	8,900	79,600	370,200
<b>Cost</b>		16,606	1,469	2,016	1,647	1,437	1,209	1,416	1,229	1,338	1,321	2,210	15,292
<b>Unit cost</b>		0.069678	0.040815	0.024318	0.033467	0.055930	0.080090	0.032253	0.070660	0.116331	0.148389	0.027760	0.063001
<b>Aggregate</b>													<b>Aggregate</b>
<b>Cost:</b>		74,950	7,151	6,949	7,147	7,705	7,365	7,654	7,754	5,474	4,727	4,826	66,753