

**Chillicothe ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2015-16	2015-16 School Fiscal Year												Totals	(+/-) change from 2010-2011		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																<b>Kilo Hours</b>
	<b>for Year</b>																<b>Cost</b>
Kilo Hours		73,330	52,545	37,392	37,593	40,819	43,478	29,039	19,921	23,096	29,718	402,102	789,033				
\$		5,798	5,003	4,112	3,912	3,715	3,854	3,006	2,432	2,621	3,246	4,093	41,792				
Unit cost \$		0.079064	0.095208	0.109971	0.104065	0.091005	0.088644	0.103525	0.122088	0.113499	0.109221	0.010179	0.093315				
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
MCF		113	564	914	3,777	6,578	3,465	1,947	1,152	252	337	199	19,298				<b>MCF</b>
Cost \$		234	515	1,262	2,022	3,495	1,914	1,483	597	163	346	305	12,335				<b>Cost</b>
Unit cost \$		2.067434	0.912234	1.380766	0.535380	0.531364	0.552277	0.761849	0.517969	0.648034	1.027329	1.531558	0.951472				<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
Gallons		18,400	35,200	24,600	20,900	26,300	21,400	20,600	21,300	21,600	20,700	13,000	244,000				<b>Gallons</b>
Cost \$		1,131	1,213	1,080	1,086	1,084	1,054	1,058	1,056	1,058	1,103	1,047	11,971				<b>Cost</b>
Unit cost \$		0.061465	0.034455	0.043904	0.051975	0.041227	0.049261	0.051361	0.049591	0.048998	0.053280	0.080518	0.051458				<b>Unit cost</b>
<b>Aggregate</b>																	<b>Aggregate</b>
Cost: \$		0	7,162	6,730	6,454	7,021	8,294	6,822	5,548	4,085	3,843	4,695	5,445	0	66,098		<b>Cost:</b>