

Washakie County School District No. 1

Board of Trustees Meeting

July 15, 2020
Budget Adoption

Administration Building

A. MEETING CALLED TO ORDER – 7:00 P.M

The Washakie County School District #1 Board of Trustees held their special budget adoption meeting on Wednesday, July 15, 2020 at the board room of the administration building. Chairman Don Bryant, called the meeting to order at 7:00 p.m.

Those in attendance were: Don Bryant, Terri Logan, Dean DuPree, Sarah Lungren, Duane Whitlock and Susan Scheurman.

Also in attendance were: David Nicholas, Jack Stott, Jody Rakness, administrators and other community members.

B. COMMUNICATION/AUDIENCE-none

C. NEW BUSINESS-none

D. BUDGET ADOPTION

1. Discuss and approve 2020-2021 budget.

David Nicholas and Jack Stott reviewed the budget with the Board of Trustees.

Terri Logan made the motion as follows:

WHEREAS on the 27th day of April, 2020, the budget officer filed with the Board of Trustees of Washakie County School District No. 1 a tentative budget and budget message for the year ending June 30, 2021 and

WHEREAS, a summary of such budget was entered into the Board minutes, and notice of a public hearing on such budget together with said summary was published in the Northern Wyoming News, a newspaper having general circulation in the county in which the district is located, on the 9th day of July, 2020, and

WHEREAS, a public hearing was held concerning such budget on the third Wednesday in July at 7:00 p.m. at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Washakie County School District No. 1 that such budget, as revised, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2021.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2021, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

APPROPRIATIONS	
General Fund	25,81,409
Special Revenue Fund	5,443,083
Capital Construction Fund	2,293,397
Debt Service Fund	1,684,454
Food Service Fund	1,084,652
Insurance Trust Fund	328,154
Private Trust Fund	4,805,299
Pupil Activity Fund	505,612

Recreation District Fund	585,602
TOTAL APPROPRIATIONS	42,544,662

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2021.

AMOUNTS TO BE RAISED:	
General Fund	2,719,655
Debt Service Fund	699,035
Recreation District	108,786
TOTAL	3,497,476

Dated this 15th day of July, 2020

Dean DuPree seconded the motion. There was no discussion. The motion carried 6-0.

E. ADJOURNMENT

The meeting was adjourned at 7:25 pm.

Respectfully submitted,

Nicole R. Hellyer

Chairman

Clerk