

Washakie County School District No. 1

Board of Trustees Meeting

July 17, 2019
Budget Adoption

Administration Building

A. MEETING CALLED TO ORDER – 7:00 P.M

The Washakie County School District #1 Board of Trustees held their special budget adoption meeting on Wednesday, July 17, 2019 at the board room of the administration building. Chairman Don Bryant, called the meeting to order at 7:00 p.m.

Those in attendance were: Don Bryant, Terri Logan, David Tommerup, Joe Bishop, Dean DuPree and Sarah Lungren. Duane Whitlock was absent.

Also in attendance were: David Nicholas, Jack Stott, Wade Sanford, Kim Sanford, Seth Romsa (NWN), and Vickie Overcast.

B. COMMUNICATION/AUDIENCE-none

C. NEW BUSINESS-none

D. BUDGET ADOPTION

1. Discuss and approve 2019-20 budget.

David Nicholas and Jack Stott reviewed the budget with the Board of Trustees.

Terri Logan made the motion as follows:

WHEREAS on the 22nd day of April, 2019, the budget officer filed with the Board of Trustees of Washakie County School District No. 1 a tentative budget and budget message for the year ending June 30, 2020 and

WHEREAS, a summary of such budget was entered into the Board minutes, and notice of a public hearing on such budget together with said summary was published in the Northern Wyoming News, a newspaper having general circulation in the county in which the district is located, on the 11th day of July, 2019, and

WHEREAS, a public hearing was held concerning such budget on the third Wednesday in July at 7:00 p.m. at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Washakie County School District No. 1 that such budget, as revised, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2020.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2020, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

APPROPRIATIONS	
General Fund	25,628,328
Special Revenue Fund	4,861,137
Capital Construction Fund	2,020,486
Debt Service Fund	1,758,019
Food Service Fund	1,004,153
Insurance Trust Fund	333,618
Private Trust Fund	4,752,361
Pupil Activity Fund	505,008
Recreation District Fund	600,747
TOTAL APPROPRIATIONS	41,463,857

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2020.

AMOUNTS TO BE RAISED:	
General Fund	2,656,062
Debt Service Fund	653,391
Recreation District	106,242
TOTAL	3,415,695

Dated this 17th day of July, 2019

Dean DuPree seconded the motion. There was no discussion. The motion carried 6-0.

E. ADJOURNMENT

Terri Logan made a motion to adjourn the special budget adoption meeting. Joe Bishop seconded the motion. The meeting was adjourned at 7:19 pm.

Respectfully submitted,

Melissa Hefenieder

Chairman

Clerk