



# Presidio ISD

## Monthly Gross Salary Expenditures:

Academic Year: 2017-2018												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,142,433.64	\$ 739,843.56	\$ 796,102.15	\$ 851,442.02	\$ 730,943.18	\$ 750,737.52	\$ 1,161,113.83	\$ 750,440.74	\$ 831,687.00	\$ 826,619.06	\$ 820,474.78	\$ 780,025.64
Total for 2017-2018 Academic Year:											\$ 10,181,863.12	

Academic Year: 2016-2017												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,117,244.63	\$ 742,384.94	\$ 794,287.91	\$ 829,531.11	\$ 799,009.79	\$ 807,450.47	\$ 1,169,051.58	\$ 762,282.74	\$ 811,754.85	\$ 857,628.06	\$ 732,564.85	\$ 725,586.46
Total for 2016-2017 Academic Year:											\$ 10,148,777.39	

Academic Year: 2015-2016												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 757,792.71	\$ 1,130,402.95	\$ 806,011.79	\$ 919,343.72	\$ 730,218.65	\$ 773,124.28	\$ 1,151,500.09	\$ 760,002.20	\$ 819,253.79	\$ 857,092.25	\$ 809,757.17	\$ 747,058.18
Total for 2015-2016 Academic Year:											\$ 10,261,557.78	

Academic Year: 2014-2015												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,240,531.39	\$ 819,192.05	\$ 868,020.58	\$ 984,107.73	\$ 1,211,602.86	\$ 861,522.27	\$ 858,243.17	\$ 844,229.09	\$ 839,581.00	\$ 934,329.31	\$ 818,479.43	\$ 791,772.48
Total for 2014-2015 Academic Year:											\$ 11,071,611.36	

Academic Year: 2013-2014												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,280,271.21	\$ 856,800.06	\$ 894,232.45	\$ 958,008.39	\$ 1,240,155.81	\$ 931,702.19	\$ 840,532.84	\$ 865,539.20	\$ 888,772.07	\$ 924,388.21	\$ 880,435.89	\$ 775,346.37
Total for 2013-2014 Academic Year:											\$ 11,336,184.69	

Academic Year: 2012-2013												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,311,305.95	\$ 877,712.49	\$ 927,044.67	\$ 981,776.94	\$ 1,331,018.09	\$ 927,718.75	\$ 918,312.59	\$ 924,545.02	\$ 975,267.39	\$ 991,081.76	\$ 946,509.69	\$ 851,037.11
Total for 2012-2013 Academic Year:											\$ 11,963,330.45	

Academic Year: 2011-2012												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 1,281,207.51	\$ 851,274.35	\$ 886,135.23	\$ 1,017,886.59	\$ 808,520.68	\$ 893,716.67	\$ 1,321,607.74	\$ 858,314.24	\$ 950,702.64	\$ 1,003,316.32	\$ 934,163.00	\$ 872,255.33
Total for 2011-2012 Academic Year:											\$ 11,679,100.30	

Academic Year: 2010-2011												
Month:	September	October	November	December	January	February	March	April	May	June	July	August
District Total Gross Salary:	\$ 779,211.99	\$ 1,197,653.44	\$ 842,804.20	\$ 1,448,008.34	\$ 1,197,277.30	\$ 856,743.11	\$ 839,468.75	\$ 834,063.15	\$ 827,840.03	\$ 1,009,959.77	\$ 917,950.88	\$ 784,053.23
Total for 2010-2011 Academic Year:											\$ 11,535,034.19	



