

**Adopted Budget for
Date Adopted by Board:**

**CRANFILLS GAP ISD
August 24, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$937,965
5800	State Program Revenues	\$1,068,252
5900	Federal Revenue (Not required to be adopted in budget)	\$121,600
	Total Revenues	\$2,127,817

Expenditures:		
11	Instruction	\$1,099,574
12	Instructional Resources, Media Services	\$9,100
13	Curriculum Development & Staff Development	\$1,800
21	Instructional Leadership	\$0
23	School Leadership	\$121,778
31	Guidance & Counseling, Evaluation	\$43,720
32	Social Work Services	\$0
33	Health Services	\$7,500
34	Student Transportation	\$44,438
35	Food Services	\$137,591
36	Co-curricular/ Extra-curricular Activities	\$70,357
41	General Administration	\$194,087
* 41	Statutorily Required Public Notice - Required Postings	\$150
**41	Statutorily Required Public Notice - Lobbying	\$250
51	Plant Maintenance & Operations	\$230,507
52	Security and Monitoring	\$0
53	Data Processing	\$63,000
61	Community Service	\$0
71	Debt Service	\$9,865
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$69,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$20,100
	Total Adopted Expenditure Budget	\$2,127,817
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempt to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1496 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code.'