Budget Summar	y Report for	Gold-Burg ISD
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		Buaget Sun	nmary Ke p	port for	Gold-Burg 15D		
	2020 - 2021 Acti				2021 - 2022 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Instruction				Instruction			
11	Instruction	\$1,084,888	\$8,748	11	Instruction	\$1,111,579	\$7,940
12	Instructional	\$8,078	\$65	12	Instructional	\$8,078	\$5
13	Curriculum	\$27,849	\$225	13	Curriculum	\$15,450	\$110
95	Payment to Juvenile	\$0	\$0	95	Payment to Juvenile	\$0	\$(
33	Total:	\$1,120,815		33	Total:	\$1,135,107	\$8,10
	iotai.	\$1,120,013	\$9,030		Total.	\$1,135,10 <i>1</i>	ФО, 10 0
In a formation and				In a town of the start			
Instructional			-	Instructional		4.0	
21	Instructional	\$0	\$0	21	Instructional	\$0	\$
23	School Leadership	\$147,733	\$1,191	23	School Leadership	\$155,846	\$1,11
31	Guidance &	\$1,000	\$8	31	Guidance &	\$1,770	\$1
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$ \$
33	Health Services	\$1,100	\$9	33	Health Services	\$1,100	\$
36	Co-curricular/ Extra-	\$104,077	\$839	36	Co-curricular/ Extra-	\$122,513	
	Total	\$253,910			Total	\$281,229	\$2,00
		\$255,515	\$2,011			4_0 1,0	\$
Central				Central			<u> </u>
	Canaral	\$407.04C	¢4 500		Camaral	\$204 C40	
41	General Expanditures to	\$197,216	\$1,590	41	General Expanditures to	\$201,618	\$1,44
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
	school district or their				school district or their		
Required				Required		.	
Notices	representatives.	\$2,500	\$20	Notices	representatives.	\$2,500	\$1
	Expenditures for						
	"directly or indirectly				Expenditures for		
influ atte					_		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
legislation administrat	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are						
					action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	\$
, ,	Total:	\$199,716		, , , , , , , , , , , , , , , , , , ,	Total:	\$204,118	\$ \$1,45
District		- + + + + + + + + + + + + + + + + + + +	41,010	District		Ψ=0 1,110	+ -,
51	Plant Maintenance &	\$294,904	\$2,378	51	Plant Maintenance &	\$232,088	\$1,65
52	Security and	\$10,537	\$85	52	Security and	\$8,200	
53	Data Processing	\$15,700		53	Data Processing	\$8,010	
34	Student	\$142,947	\$1,153	34	Student	\$63,685	\$45
35	Food Services	\$118,669		35	Food Services	\$120,715	
	Total:	\$582,757	\$4,699		Total:	\$432,698	\$3,09
Pebt Service				Debt Service			
				71	Debt Service	\$0	\$
71	Debt Service	\$0	\$0	/	Dept Selvice	Ψ01	
	Debt Service	\$0	\$0		Debt del vice	ΨΟ	·
71	Debt Service	\$0	\$0		Dept dervice	Ψ	· ·
71 Other				Other			
71 Other 61	Community Service	\$0	\$0	Other 61	Community Service	\$0	\$
71 Other 61 81	Community Service Facilities Acquisition	\$0 \$85,000	\$0 \$685	Other 61 81	Community Service Facilities Acquisition	\$0 \$65,000	\$ \$46
71 Other 61 81 91	Community Service Facilities Acquisition Contracted	\$0 \$85,000 \$0	\$0 \$685 \$0	Other 61 81 91	Community Service Facilities Acquisition Contracted	\$0 \$65,000 \$0	\$ \$46 \$
71 Other 61 81 91 92	Community Service Facilities Acquisition Contracted Incremental Cost	\$0 \$85,000 \$0 \$0	\$0 \$685 \$0 \$0	Other 61 81 91	Community Service Facilities Acquisition Contracted Incremental Cost	\$0 \$65,000 \$0 \$0	\$ \$46 \$ \$
71 Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal	\$0 \$85,000 \$0 \$0 \$19,000	\$0 \$685 \$0 \$0 \$153	Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal	\$0 \$65,000 \$0 \$0 \$20,406	\$ \$46 \$ \$ \$14
71 Other 61 81 91 92	Community Service Facilities Acquisition Contracted Incremental Cost	\$0 \$85,000 \$0 \$0	\$0 \$685 \$0 \$0	Other 61 81 91	Community Service Facilities Acquisition Contracted Incremental Cost	\$0 \$65,000 \$0 \$0	\$ \$46 \$ \$ \$
71 Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax	\$0 \$85,000 \$0 \$0 \$19,000	\$0 \$685 \$0 \$0 \$153	Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax	\$0 \$65,000 \$0 \$0 \$20,406	\$ \$46 \$ \$ \$14
71 Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government	\$0 \$85,000 \$0 \$0 \$19,000	\$0 \$685 \$0 \$0 \$153	Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government	\$0 \$65,000 \$0 \$0 \$20,406	\$ \$46 \$ \$ \$
71 Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government charges not Defined	\$0 \$85,000 \$0 \$0 \$19,000 \$0	\$0 \$685 \$0 \$0 \$153 \$0	Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government charges not Defined	\$0 \$65,000 \$0 \$0 \$20,406 \$0	\$ \$46 \$ \$ \$14
71 Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government	\$0 \$85,000 \$0 \$0 \$19,000	\$0 \$685 \$0 \$0 \$153	Other 61 81 91 92 93	Community Service Facilities Acquisition Contracted Incremental Cost Payments to Fiscal Payments to Tax Inter-government	\$0 \$65,000 \$0 \$0 \$20,406	\$ \$46 \$ \$ \$14