

# ANNUAL REPORT TO THE PUBLIC 2017-2018

## Lamar County Head Start

1350 NE 6th Street • Paris, TX 75460

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Eva Williams, Director • Paul Jones, Superintendent

Head Start provides preschool education and family assistance services for age and income eligible residents of Lamar County.

The program served 232 children and families from the five school districts located in Lamar County during the 2017-2018 school year. The average daily attendance for 2017-2018 school year was 93%. Students below the Federal Poverty Guidelines was 72% (166); 14% (32) were between 100 and 130% of the Guidelines; 0% (0) of students were over income and qualified for other reasons. There were 2% (5) students that were Foster children; 12% (28) received Public Assistance and 0% (1) were classified as homeless.

Parents and community members logged 12,754.00 volunteer hours with 211 persons volunteering during the school year.

Through partnerships with Dr. Keith Green and Health Texas Provider Network d.b.a. Baylor Scott & White-Primary Care Associates, 100% of enrolled children received health and dental screenings within 90 days of enrollment. Social & Emotional/Behavior screening and developmental screenings (Brigance, vision, hearing, growth assessment and blood pressure) were completed within 45 days of enrollment. Follow up assistance was provided as needed for all students.

We maintained 55 community partnership service agreements with local agencies, schools, churches and businesses. Three Community Partnership Networking meetings were held.

Seventy-Seven hands on workshops, meetings and family activity events for Head Start families were provided.

A "Read With Me" Family Literacy program for all Head Start parents/guardians was provided throughout the school year. Sessions were held each Tuesday, September through May.

A series of workshops to address the Head Start fatherhood initiative entitled "Daddy Zone" was provided.

The Retired Teachers Association continued to bring the "Books for Children" program to the Head Start campus.

Family Involvement Starts Here (FISH 101) evening workshop series continued which involved families in learning developmentally appropriate activities to promote school readiness skills.

Staff participated in 288 training events in the areas, of early childhood education, health services, social services, technology and administration.

**TEA Accountability Rating : Met Standard**

### 2017-2018 Enrollment (Funded for 208 Students)

193 Paris ISD                      35 North Lamar ISD  
4 Chisum ISD

**Total number of students served**  
232

**Approximate Expenditure Per student (208 Students)**

\$8,634.06

**Students per Teacher**  
17.3

One Policy Council/Parent Committee member along with three Staff members represented the program at the annual National Head Start Conference in Anaheim, California in April, 2018.

### School Readiness

The Head Start Program engaged in the following strategies to prepare pre-kindergarten students for Kindergarten:

- ◆ Employed 12 Texas Education Agency Early Childhood Certified Teachers.
- ◆ Employed 10 Teacher Assistants with national Child Development Associate certifications.
- ◆ Used the CLI Engage assessment system to track student progress.
- ◆ Integration of technology in classroom activities to support student achievement.
- ◆ Addressed developmental skills for all children as outlined in the Head Start Child Development and Early Learning Framework and TEA prekindergarten guidelines.
- ◆ Aligned individualized student instruction with assessment data.
- ◆ Developed an individual "School Readiness Plan" of instruction for each child.
- ◆ Collaborated with ISD Special Services Departments to provide individualized educational services for children with disabilities.
- ◆ Provided on-going staff development for teachers thru participation in the "Texas School ready Project" in partnership with Region 8 Education Service Center.

Our program participated in a PISD annual finance audit in September 2018. There were no deficiencies for the Head Start program resulting from this process.

### Expenditures in 2017-2018:

#### Federal Dollars

Instructional Staff and instruction-related items:

\$664,684.71

Campus leadership: \$263,671.30

Social Work Services: \$150,491.32

Facility maintenance and transportation : \$156,056.60

Health Services: \$100,956.92

Nutrition Services : \$37,738.12

Community and parent involvement: \$78,058.03

#### Local In-kind Funds:

Instructional Staff and related expenses: \$350,408.75

Campus Support (maintenance, transportation,

business office, administrative support and other

routines services): 8,010.15

Community donations of monies, goods and services:

\$4,495.10

### Funding

**Department of Health and Human Services**

**Administration for**

**Children and Families**

\$1,437,505.00

**COLA**

\$14,152.00

**In kind (Local Support)**

\$362,914.00

### Ethnic Distribution

African American            40 %

Hispanic                      19 %

White                          24 %

Multi-Racial                17 %

Native American            0 %