

Huntsville School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$9,547,097.24	(\$7.04)	\$9,547,090.20
2	\$2,649,718.04	\$3,005,569.43	\$5,655,287.47
6	\$908,827.69	\$227,849.91	\$1,136,677.60
7	\$9,426.48	\$1,988.97	\$11,415.45
8	\$407,880.13	\$114,379.02	\$522,259.15
Summary	\$13,522,949.58	\$3,349,780.29	\$16,872,729.87

Fiscal Year: 17

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,972,074.88	\$0.00	\$8,972,074.88
2	\$2,691,656.71	\$2,904,044.90	\$5,595,701.61
6	\$867,781.63	\$133,911.84	\$1,001,693.47
7	\$11,332.75	\$2,397.02	\$13,729.77
8	\$437,111.82	\$123,682.45	\$560,794.27
Summary	\$12,979,957.79	\$3,164,036.21	\$16,143,994.00

Fiscal Year: 16

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,949,224.25	\$0.00	\$8,949,224.25
2	\$2,366,797.80	\$2,819,533.41	\$5,186,331.21
6	\$911,390.55	\$227,405.83	\$1,138,796.38
7	\$8,656.67	\$1,825.68	\$10,482.35
8	\$408,407.52	\$117,478.41	\$525,885.93
Summary	\$12,644,476.79	\$3,166,243.33	\$15,810,720.12