

AAUWV
School LandTrust Committee Meeting

3/12/19:

In attendance: Gina Anderson, Joe Fesolai, Erin Lewis, Larkyn South, Jill Allred (Zoom), Marci Barker

Change in office - Sara Tenney is no longer - Erin Lewis will be taking Chair.

Review Current Year's Spending:

- \$20,000 in books - library books and leveled readers for intervention instruction
- \$7,000 in Math and Science materials have been purchased
- Interventionist have been hired and are working- started late in to the year
- Left over funds: due to plan being approved after the start of year, not full year's salary required for reading aides that were hired
- All materials requested and needed by teachers have been purchased with some leftover funds as well

Remaining funds total: \$18,000 - \$20,000

- Gina - teachers would like more technology (next year 1st grade 4 classes, 3rd - 6th 1 extra class each)
- With the increase in number of students, team decided to ammend the current plan and utilize the leftover funds to purchase 2 additional Chromebook carts at \$20,000.

Allotment for 2018 - 2019 school year \$21,228.00

Data Review: No data currently to review as we do not have end of year data yet

Steps of Action Plan:

- Continue reading goal from previous year and partially fund reading aide for the full year for intensive intervention needs- \$6,228
- Purchase an additional iPad cart to maximize individualized instruction time with the additional of another first grade class in the coming school year- \$15,000

Jill will be getting signature forms for the members to sign.