

AAUWV
School Land Trust Committee Meeting
2018-19 School Year Plan

9/17/18:

In Attendance: Wade Glathar, Jill Allred, Marci Barker, Sara Tenney, Gina Anderson, Joe Fesolai (telephone), Larkyn South

Chair: Sarah Tenney

Vice Chair: Marci Barker

Secretary: Larkyn South

Allotment for 2018 - 2019 school year \$72,609.00

Data Review:

61 students at risk - scored intensive intervention

1st Grade 31

2nd Grade 16

3rd Grade 14

Gina - working on getting reports of students working with special ed.

Reading Goal:

- Beginning of year to end of year goal this year as we are a new school
- Next year consider year to year data comparison or look at comparison with schools around us.
- Increase percentage of students at or above grade level in reading in grades 1-3 by the end of 2018-2019 school year.

Math and Science Goal:

- RISE data will show AAUWV scores 5% higher than neighboring schools

Behavior Goal:

- Increase prosocial behaviors across all recess times
- Decrease the number of office referrals for behavior during recess times

Measurements using:

- Zaner Bloser
- Dibels
- RISE
-

Steps of Action Plan:

- 2 Reading interventionist - provide an additional interventionist
\$26000.00 - 2 part time positions (triple for a full time position)
- \$10000 Reading materials, books, flash cards, games, etc
- \$5000 for professional development
 - Literacy, Writing
- \$10000 for Library Books
- \$7000 for Play Works
 - 1 week training
 - Transitions and management
 - Conflict Resolution
 - Cooperative and inclusive play
 - Structured games for recess
- \$7309 for Math Manipulatives (basic - all grade levels)
- \$7300 for Science Manipulatives
 - Science kits
 - Lakeshore Kits
- Contingency IF there are more funds
 - Waterford Early Reading Program

Plan was reviewed, voted on and approved by committee members.
All members voted in favor of plan.