

December 4, 2019

Budget for this year (2019-2020)

- \$12,500 budgeted for Confratute
 - Spent \$12,017.75
 - Difference: \$482.17
- \$14,000 for Chrome cart
 - Spent \$9783
 - Difference: \$4217
- \$40,000 Audio Enhancement
 - Spent \$36,160
 - Difference: \$3840
- \$2,000 for library books
- \$1,000 for Take-home Library
- \$6,750 Teacher Resource Library
 - With new SEEd standards, it may be better to wait on spending this money towards science supplies.

Approximately \$17, 539.25 surplus

- 302 Chromebooks (11 carts) have an expiration date of Sept. 21, 2021
 - Stop auto-updating
- More carts expire in June of 2022

Next Meeting: December 11, 2019; 10:35-11:10

Take-home Library could include STEM kits