

School Plan 2021-2022 - Ascent Academies of Utah Farmington

School Plan Approved

School Plan Approval Details

Submitted By:

Clayton Reid

Submit Date:

2021-05-14

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2021-06-24

LEA Reviewer:

Karen Rupp

LEA Approval Date:

2021-06-24

Board Approval Date:

Goal #1

close

State Goal

close

We will raise our overall Math Proficiency scores on end-of-year testing by 5%. These scores will be gathered at the end of the 2021/ 2022 school year.

Academic Area

close

- Educational Technology/Library/Media
- Mathematics

Measurements

close

The council will consider Pre-assessment and post-assessment curriculum-based measures periodically through the school year.

Action Steps

close

1. Computers will be purchased to support an online, adaptive learning curriculum which will better support the classroom learning in all academic areas, but with a focus on Math.
2. Hire 2 part-time teacher's aides to provide academic intervention to students as classroom data and benchmarks indicate a need.

3. The council will select and purchase a Math intervention program for the school.

Planned Expenditures

[close](#)

Category	Description	Estimated Cost
Repairs and Maintenance	1. Computers will be purchased to support an online, adaptive learning curriculum which will better support the classroom learning in all academic areas, but with a focus on Math.	\$22,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	2. Hire 2 part-time teacher's aides to provide academic intervention to students as classroom data and benchmarks indicate a need.	\$27,000.00
Books, Ebooks, online curriculum/subscriptions	The council will select and purchase a Math intervention program for the school.	\$15,000.00
	Total:	\$64,000.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$64,000.00

Category	Estimated Cost (entered by the school)
Repairs and Maintenance	\$22,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$27,000.00
Books, Ebooks, online curriculum/subscriptions	\$15,000.00
Total:	\$64,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$7,432.95
Distribution for 2020-2021	\$58,135.00
Total Available Funds for 2020-2021	\$65,567.95
Estimated Funds to be Spent in 2020-2021	\$59,000.00
Estimated Carry-over from 2020-2021	\$6,567.95
Estimated Distribution for 2021-2022	\$62,992.00
Total Available Funds for 2021-2022	\$69,559.95
Summary of Estimated Expenditures for 2021-2022	\$64,000.00
Estimated Carry-over to 2022-2023	\$5,559.95

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If there any funding changes this school year we will devote additional funds to Professional development opportunities to provide additional support and training to further boost our Mathematics and Language Arts scores.

Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	0	2021-05-14

[BACK](#)