

Medina Independent School District

Official Budget

2017-2018

	General Operating Fund	Child Nutrition Fund	Total
Revenues			
5710 Taxes	2,538,000		2,538,000
5700 Other Local	69,000	30,000	99,000
5800 State	962,400	6,200	968,600
5900 Federal	0	128,000	128,000
7900 Non Revenue Receipts	0	20,000	20,000
Total Revenues	3,569,400	184,200	3,753,600

Expenditures			
11 Instruction	1,637,469		1,637,469
12 Instruction Resources	36,044		36,044
13 Staff Development	16,350		16,350
21 Instructional Leadership	20,292		20,292
23 School Leadership	260,674		260,674
31 Guidance & Counseling	76,838		76,838
33 Health Services	64,575		64,575
34 Transportation	155,036		155,036
35 Food Service		184,200	184,200
36 Extra Curricular Activities	250,834		250,834
41 General Administration	388,066		388,066
51 Plant Maintenance	468,258		468,258
52 Security	8,500		8,500
53 Data Processing Services	71,464		71,464
71 Debt Service	22,000		22,000
99 Tax Appraisal/Collection Svcs	73,000		73,000
00 Transfers to Other Funds	20,000		20,000
Total Expenditures	3,569,400	184,200	3,753,600
Budgeted Surplus (Deficit)	0	0	0