

# Medina Independent School District

## Official Budget

### 2020-2021

	General Operating Fund	Child Nutrition Fund	Debt Service Fund
<b>Revenues</b>			
5710 Taxes	2,729,463		425,050
5700 Other Local	71,100	30,000	1,000
5800 State	1,545,440	9,788	
5900 Federal		128,000	
7900 Transfers In	0	50,000	
Total Revenues	4,346,003	217,788	426,050

<b>Expenditures</b>			
11 Instruction	2,116,389		
12 Instruction Resources	15,932		
13 Staff Development	15,850		
21 Instructional Leadership	2,000		
23 School Leadership	266,620		
31 Guidance & Counseling	144,134		
33 Health Services	49,770		
34 Transportation	180,011		
35 Food Service		217,788	
36 Extra Curricular Activities	259,923		
41 General Administration	439,140		
51 Plant Maintenance	534,210		
52 Security	29,535		
53 Data Processing Services	84,406		
71 Debt Service	58,083		426,050
99 Tax Appraisal/Collection Svcs	100,000		
00 Transfers to Other Funds	50,000		
Total Expenditures	4,346,003	217,788	426,050
Budgeted Surplus (Deficit)	0	0	0