

Eustace ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017 - 18	2018 - 2019 School Fiscal Year												Totals	(+/-) change from 2016-2017		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
Electricity:	Total Usage																
Kilo Hours	2,587,591	332,992	222,371	186,070	160,430	204,866									1,106,729		Electricity:
Cost \$	292,519	33,410	25,653	20,152	19,430	23,459									122,104		Kilo Hours
Unit cost \$	0.115940	0.100332	0.115362	0.108303	0.121111	0.114510									0.111924		Unit cost
Natural Gas:																	Natural Gas:
MCF	3,739	91	173	354	442	571									1,631		MCF
Cost \$	27,797	820	1,246	2,304	2,748	3,368									10,486		Cost
Unit cost \$	8.951068	8.985746	7.205726	6.506975	6.214699	5.903365									6.963302		Unit cost
Water:																	Water:
Gallons	3,666,390	372,141	411,522	507,251	474,605	513,476									2,278,995		Gallons
Cost \$	44,783	4,187	4,605	5,567	5,285	5,522									25,166		Cost
Unit cost \$	0.012566	0.011251	0.011191	0.010974	0.011136	0.010755									0.011061		Unit cost
Aggregate																	Aggregate
Cost: \$	365,099	38,416	31,504	28,023	27,463	32,349	0	0	0	0	0	0	0	0	157,755		Cost: