

2018-2019 Budget

	Expenditures		
Function			
11 - Instruction	\$8,210,799.00		
12 - Library	\$71,032.00		
13 - Curriculum and Instruction	\$115,227.00		
21 - Instructional Leadership	\$188,516.00		
23 - School Leadership	\$819,636.00		
31 - Counseling	\$631,968.00		
32 - Social Worker and Attendance	\$32,197.00		
33 - Health	\$113,480.00		
34 - Trans	\$481,734.00		
36 - Co/Extra-Curricular	\$739,015.00		
41 - Admin	\$543,681.00		
51 - Maint	\$1,168,573.00		
52 - Security	\$65,541.00		
53 - Tech	\$260,742.00		
99 - Other Intergovernmental Charges	\$132,000.00		
	\$13,574,141.00		