

**Adopted Budget for
Date Adopted by Board:**

**PARIS ISD
June 19, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$10,738,902
5800	State Program Revenues	\$24,552,765
5900	Federal Revenues	\$2,765,027
	Total Revenues	\$38,056,694

Expenditures:		
11	Instruction	\$17,989,507
12	Instructional Resources, Media	\$390,214
13	Curriculum Development & Staff	\$509,875
21	Instructional Leadership	\$527,430
23	School Leadership	\$2,175,626
31	Guidance & Counseling, Evaluation	\$1,175,823
32	Social Work Services	\$210,482
33	Health Services	\$349,498
34	Student Transportation	\$1,151,259
35	Food Services	\$2,642,586
36	Co-curricular/ Extra-curricular	\$1,383,150
41	General Administration	\$1,234,759
51	Plant Maintenance & Operations	\$4,035,103
52	Security and Monitoring	\$453,327
53	Data Processing	\$429,098
61	Community Service	\$23,741
71	Debt Service	\$3,210,970
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$170,000
	Total Adopted Expenditure Budget	\$38,062,448.00
	Difference in Revenue/Expenditures	(\$5,754.00)