

**Adopted Budget for
Date Adopted by Board:**

**PARIS ISD
June 16, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$13,011,632
5800	State Program Revenues	\$21,801,795
	Total Revenues	\$34,813,427

Expenditures:		
11	Instruction	\$16,724,728
12	Instructional Resources, Media	\$391,478
13	Curriculum Development & Staff	\$575,281
21	Instructional Leadership	\$549,162
23	School Leadership	\$1,702,568
31	Guidance & Counseling, Evaluation	\$1,086,584
32	Social Work Services	\$129,441
33	Health Services	\$312,598
34	Student Transportation	\$1,081,958
35	Food Services	\$2,374,534
36	Co-curricular/ Extra-curricular	\$1,081,046
41	General Administration	\$1,224,884
51	Plant Maintenance & Operations	\$3,266,862
52	Security and Monitoring	\$331,705
53	Data Processing	\$397,234
61	Community Service	\$64,283
71	Debt Service	\$3,650,604
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$153,000
	Total Adopted Expenditure Budget	\$35,097,950.00
	Difference in Revenue/Expenditures	(\$284,523.00)