

**Adopted Budget for  
Date Adopted by Board:**

**PETROLIA ISD  
August 31, 2017**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,939,179
5800	State Program Revenues	\$4,018,612
5900	Federal Program Revenues	\$263,428
	<b>Total Revenues</b>	<b>\$6,221,219</b>

<b>Expenditures:</b>		
11	Instruction	\$2,741,686
12	Instructional Resources, Media	\$34,301
13	Curriculum Development & Staff	\$21,794
21	Instructional Leadership	\$53,075
23	School Leadership	\$227,901
31	Guidance & Counseling, Evaluation	\$67,026
32	Social Work Services	\$0
33	Health Services	\$29,281
34	Student Transportation	\$338,300
35	Food Services	\$286,978
36	Co-curricular/ Extra-curricular	\$356,754
41	General Administration	\$400,718
51	Plant Maintenance & Operations	\$879,780
52	Security and Monitoring	\$62,327
53	Data Processing	\$54,207
61	Community Service	\$0
71	Debt Service	\$440,125
81	Facilities Acquisition and	\$47,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$65,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$46,235
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,152,488.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$68,731.00</b>

