

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19 Fiscal Year				2019 - 2020 School Fiscal Year												
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2018-2019		
Electricity:																	Electricity:
Kilo Hours	980,902	128,895	96,410	67,987	73,734	76,569	76,354	43,796	42,456	49,329	58,078	68,155	115,696	897,459	-8.51%		Kilo Hours
Cost \$	126,446	14,845	11,186	7,899	8,592	8,914	9,942	5,231	5,078	5,923	8,024	9,307	15,313	110,254	-12.81%		Cost
Unit cost \$	0.129085	0.115171	0.116025	0.116184	0.116527	0.116418	0.130209	0.119440	0.119606	0.120071	0.138159	0.136556	0.132355	0.123060			Unit cost
Natural Gas:																	Natural Gas:
MCF	1,440	23	22	168	175	296	352	159	61	15	17	10	14	1,310	-9.02%		MCF
Cost \$	11,913	469	420	1,117	1,224	1,615	1,919	954	559	359	241	344	368	9,589	-19.51%		Cost
Unit cost \$	17.669614	20.675771	19.159361	6.651012	7.014327	5.463464	5.454662	5.985069	9.124633	24.258784	14.583636	35.858333	26.658696	15.073979			Unit cost
Water:																	Water:
Gallons	1,092,200	117,700	102,600	59,200	81,700	98,600	103,700	46,200	63,400	36,500	77,000	75,800	152,700	1,015,100	-7.06%		Gallons
Cost \$	9,352	883	823	651	740	807	827	599	667	561	721	717	1,021	9,017	-3.58%		Cost
Unit cost \$	0.009623	0.007498	0.008019	0.010994	0.009057	0.008183	0.007975	0.012973	0.010528	0.015368	0.009368	0.009453	0.006687	0.009675			Unit cost
Aggregate Cost:	\$	147,711	16,197	12,428	9,667	10,556	11,336	12,688	6,784	6,305	6,843	8,986	10,368	16,702	128,860		Aggregate Cost: