

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

Electricity: Kilo Hours \$	2017 - 18 Fiscal Year				2018 - 2019 School Fiscal Year														Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-2018				
	993,906	112,098	103,957	79,148	69,718	85,610	76,406	69,392	80,889	71,164	52,766	66,037	113,717	980,902	-1.31%				
	133,773	14,754	13,829	10,535	9,141	11,178	10,115	9,222	10,846	9,530	6,634	7,698	12,964	126,446	-5.48%				
Unit cost \$	0.134729	0.131620	0.133026	0.133105	0.131114	0.130569	0.132385	0.132897	0.134085	0.133916	0.125725	0.116571	0.114002	0.129085		Unit cost			
Natural Gas: MCF Cost \$																Natural Gas: MCF Cost			
	1,597	22	30	112	244	273	306	347	50	20	15	12	11	1,440	-9.84%				
	14,412	506	535	985	1,805	1,876	1,930	2,017	567	440	431	396	425	11,913	-17.34%				
Unit cost \$	19.977418	23.215596	18.009764	8.786887	7.410263	6.871073	6.305882	5.822078	11.344200	22.587179	29.707586	31.925806	40.049057	17.669614		Unit cost			
Water: Gallons Cost \$																Water: Gallons Cost			
	896,300	271,200	93,500	97,900	63,900	57,800	100,500	65,800	89,500	74,200	40,400	52,400	85,100	1,092,200	21.86%				
	55,257	1,520	787	804	669	645	814	677	771	710	576	624	753	9,352	-83.08%				
Unit cost \$	0.290974	0.005605	0.008413	0.008213	0.010477	0.011164	0.008103	0.010288	0.008613	0.009572	0.014267	0.011906	0.008853	0.009623		Unit cost			
Aggregate Cost: \$	203,442	16,780	15,151	12,324	11,616	13,700	12,859	11,916	12,184	10,681	7,641	8,718	14,142	147,711		Aggregate Cost:			