

SEYMOUR ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016 - 17	2017 - 2018 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:	Total Usage for Year															
Kilo Hours	981,516	108,444	101,419	83,896	66,727	100,394	85,539	75,121	87,618	100,365	67,327	75,082	118,746	1,070,678	9.08%	Electricity:
Cost \$	132,049	14,563	13,605	11,240	8,994	13,186	11,112	9,711	11,289	12,726	8,827	9,813	15,534	140,600	6.48%	Kilo Hours Cost
Unit cost \$	0.134710	0.134291	0.134146	0.133975	0.134788	0.131343	0.129906	0.129271	0.128843	0.126797	0.131106	0.130697	0.130817	0.131332		Unit cost
Natural Gas:																
MCF	1,065	14	27	60	133	538	432	161	118	83	10	13	8	1,597	49.99%	Natural Gas:
Cost \$	11,005	420	517	729	1,292	3,939	3,353	1,477	1,098	282	436	446	422	14,412	30.96%	MCF Cost
Unit cost \$	19.862328	30.468116	18.988971	12.227349	9.695424	7.318354	7.769323	9.184764	9.299577	3.398554	42.376699	33.525564	55.476316	19.977418		Unit cost
Water:																
Gallons	1,051,800	97,800	126,500	131,100	73,800	73,200	78,500	103,300	82,600	62,400	18,200	14,000	34,900	896,300	-14.78%	Water:
Cost \$	9,162	804	917	936	709	706	727	825	743	664	488	472	555	8,546	-6.72%	Gallons Cost
Unit cost \$	0.010186	0.008218	0.007252	0.007136	0.009602	0.009649	0.009264	0.007991	0.009001	0.010633	0.026838	0.033702	0.015891	0.012932		Unit cost
Aggregate Cost: \$	152,216	15,787	15,039	12,904	10,995	17,832	15,192	12,013	13,131	13,672	9,752	10,731	16,510	163,558		Aggregate Cost: